

DIRECCION GENERAL DE RENTAS DE ENTRE RIOS

RECAUDACION 2005

Recaudación por Impuestos (Año 2005)

Impuestos	Ene-05	Feb-05	Mar-05	Abr-05	May-05	Jun-05	Jul-05	Ago-05	Sep-05	Oct-05	Nov-05	Dic-05	Total
Inmobiliario	6.278.973,48	14.448.764,81	6.419.459,53	3.935.256,25	7.002.100,60	23.909.490,16	11.707.782,62	8.905.410,57	3.979.908,70	10.984.269,66	5.969.227,36	17.581.132,04	121.121.775,78
<i>Var. Porcent.</i>		130,11%	-55,57%	-38,70%	77,93%	241,46%	-51,03%	-23,94%	-55,31%	175,99%	-45,66%	194,53%	
<i>Var. \$</i>		8.169.791,33	-8.029.305,28	-2.484.203,28	3.066.844,35	16.907.389,56	-12.201.707,54	-2.802.372,05	-4.925.501,87	7.004.360,96	-5.015.042,30	11.611.904,68	
Automotor	1.411.454,08	950.037,85	10.308.873,13	2.108.351,45	1.910.364,79	5.195.534,39	1.472.240,90	1.397.827,26	4.333.855,78	2.290.491,71	5.316.296,04	1.615.658,48	38.310.985,86
<i>Var. Porcent.</i>		-32,69%	985,10%	-79,55%	-9,39%	171,97%	-71,66%	-5,05%	210,04%	-47,15%	132,10%	-69,61%	
<i>Var. \$</i>		-461.416,23	9.358.835,28	-8.200.521,68	-197.986,66	3.285.169,60	-3.723.293,49	-74.413,64	2.936.028,52	-2.043.364,07	3.025.804,33	-3.700.637,56	
Ingr. Brutos	20.406.390,85	18.441.423,30	19.103.386,80	20.353.966,52	21.594.280,86	20.951.870,84	20.209.277,93	21.658.290,15	22.615.689,10	22.061.671,59	22.986.173,61	23.150.838,54	253.533.260,09
<i>Var. Porcent.</i>		-9,63%	3,59%	6,55%	6,09%	-2,97%	-3,54%	7,17%	4,42%	-2,45%	4,19%	0,72%	
<i>Var. \$</i>		-1.964.967,55	661.963,50	1.250.579,72	1.240.314,34	-642.410,02	-742.592,91	1.449.012,22	957.398,95	-554.017,51	924.502,02	164.664,93	
Sellos	3.072.157,87	2.580.303,11	3.428.315,64	3.354.961,63	3.683.685,03	3.903.162,68	3.993.464,81	4.711.915,83	3.905.799,99	4.247.289,12	4.396.077,51	5.198.482,26	46.475.615,48
<i>Var. Porcent.</i>		-16,01%	32,86%	-2,14%	9,80%	5,96%	2,31%	17,99%	-17,11%	8,74%	3,50%	18,25%	
<i>Var. \$</i>		-491.854,76	848.012,53	-73.354,01	328.723,40	219.477,65	90.302,13		-806.115,84	341.489,13	148.788,39	802.404,75	
Ley 4035	3.627.392,06	2.608.667,09	2.586.192,19	2.645.464,47	2.645.522,42	2.727.640,81	3.739.045,84	3.013.914,78	3.062.002,37	3.053.569,19	3.348.842,60	3.346.134,63	36.404.388,45
<i>Var. Porcent.</i>		-28,08%	-0,86%	2,29%	0,00%	3,10%	37,08%	-19,39%	1,60%	-0,28%	9,67%	-0,08%	
<i>Var. \$</i>		-1.018.724,97	-22.474,90	59.272,28	57,95	82.118,39	1.011.405,03	-725.131,06	48.087,59	-8.433,18	295.273,41	-2.707,97	
Ley 8336	482.834,81	399.661,93	424.775,24	456.254,72	496.620,99	504.066,04	553.896,68	553.765,14	546.976,40	548.474,57	554.704,32	548.799,48	6.070.830,32
<i>Var. Porcent.</i>		-17,23%	6,28%	7,41%	8,85%	1,50%	9,89%	-0,02%	-1,23%	0,27%	1,14%	-1,06%	
<i>Var. \$</i>		-83.172,88	25.113,31	31.479,48	40.366,27	7.445,05	49.830,64	-131,54	-6.788,74	1.498,17	6.229,75	-5.904,84	
Varios	140.897,22	139.910,26	144.505,81	135.201,73	163.044,13	29.776,50	40.021,65	35.966,30	26.427,88	44.476,67	44.960,81	57.611,54	1.002.800,50
<i>Var. Porcent.</i>		-0,70%	3,28%	-6,44%	20,59%	-81,74%	34,41%	-10,13%	-26,52%	68,29%	1,09%	28,14%	
<i>Var. \$</i>		-986,96	4.595,55	-9.304,08	27.842,40	-133.267,63	10.245,15	-4.055,35	-9.538,42	18.048,79	484,14	12.650,73	
Cap. Prestable	1.938,42	6.833,07	11.203,09	4.339,79	2.636,75	3.280,22	12.477,24	48.098,38	3.017,05	0,00	10.619,21	29.888,74	134.331,96
<i>Var. Porcent.</i>		252,51%	63,95%	-61,26%	-39,24%	24,40%	280,38%	285,49%	-93,73%	-100,00%	#DIV/0!	181,46%	
<i>Var. \$</i>		4.894,65	4.370,02	-6.863,30	-1.703,04	643,47	9.197,02	35.621,14	-45.081,33	-3.017,05	10.619,21	19.269,53	
Totales	35.422.038,79	39.575.601,42	42.426.711,43	32.993.796,56	37.498.255,57	57.224.821,64	41.728.207,67	40.325.188,41	38.473.677,27	43.230.242,51	42.626.901,46	51.528.545,71	503.053.988,44
<i>Var. Porcent.</i>		11,73%	7,20%	-22,23%	13,65%	52,61%	-27,08%	-3,36%	-4,59%	12,36%	-1,40%	20,88%	
<i>Var. \$</i>		4.153.562,63	2.851.110,01	-9.432.914,87	4.504.459,01	19.726.566,07	-15.496.613,97	-1.403.019,26	-1.851.511,14	4.756.565,24	-603.341,05	8.901.644,25	

Fuente: Dpto. Fiscalización de Ingresos y Valores D.G.R.