

DIRECCION GENERAL DE RENTAS DE ENTRE RIOS

RECAUDACION 2006

Recaudación por Impuestos (Año 2006)

Impuestos	Ene-06	Feb-06	Mar-06	Abr-06	May-06	Jun-06	Jul-06	Ago-06	Sep-06	Oct-06	Nov-06	Dic-06	Total
Inmobiliario	7.923.544,51	18.948.393,77	4.449.403,56	33.749.208,77	5.755.681,59	8.634.237,00	10.450.757,50	9.010.288,35	10.025.122,80	8.366.035,82	10.347.997,59	11.101.938,07	138.762.609,33
Var. Porcent.		139,14%	-76,52%	658,51%	-82,95%	50,01%	21,04%	-13,78%	11,26%	-16,55%	23,69%	7,29%	
Var. \$		11.024.849,26	-14.498.990,21	29.299.805,21	-27.993.527,18	2.878.555,41	1.816.520,50	-1.440.469,15	1.014.834,45	-1.659.086,98	1.981.961,77	753.940,48	
Automotor	1.376.499,27	1.048.620,70	11.922.191,13	2.491.220,72	6.443.414,28	1.846.553,54	6.473.416,87	1.990.536,33	1.553.779,69	1.573.135,73	6.357.845,54	2.117.656,92	45.194.870,72
Var. Porcent.		-23,82%	1036,94%	-79,10%	158,64%	-71,34%	250,57%	-69,25%	-21,94%	1,25%	304,15%	-66,69%	
Var. \$		-327.878,57	10.873.570,43	-9.430.970,41	3.952.193,56	-4.596.860,74	4.626.863,33	-4.482.880,54	-436.756,64	19.356,04	4.784.709,81	-4.240.188,62	
Ingr. Brutos	25.930.023,40	23.556.681,42	22.824.345,80	24.404.631,86	24.847.514,65	26.262.554,14	25.479.515,54	27.461.453,70	27.620.816,88	27.395.126,38	28.216.777,39	28.866.379,84	312.865.821,00
Var. Porcent.		-9,15%	-3,11%	6,92%	1,81%	5,69%	-2,98%	7,78%	0,58%	-0,82%	3,00%	2,30%	
Var. \$		-2.373.341,98	-732.335,62	1.580.286,06	442.882,79	1.415.039,49	-783.038,60	1.981.938,16	159.363,18	-225.690,50	821.651,01	649.602,45	
Sellos	4.423.449,72	3.631.744,26	4.575.693,44	3.882.240,73	4.914.070,89	4.666.627,98	4.608.666,31	6.021.303,35	4.966.960,23	5.692.707,78	5.514.333,12	5.171.006,53	58.068.804,34
Var. Porcent.		-17,90%	25,99%	-15,16%	26,58%	-5,04%	-1,24%	30,65%	-17,51%	14,61%	-3,13%	-6,23%	
Var. \$		-791.705,46	943.949,18	-693.452,71	1.031.830,16	-247.442,91	-57.961,67						
Ley 4035	4.915.729,06	3.649.778,05	3.499.254,25	3.641.199,68	3.551.869,45	3.712.347,82	5.278.821,34	3.957.584,66	3.865.128,67	3.977.430,09	5.379.569,29	4.132.011,08	49.560.723,44
Var. Porcent.		-25,75%	-4,12%	4,06%	-2,45%	4,52%	42,20%	-25,03%	-2,34%	2,91%	35,25%	-23,19%	
Var. \$		-1.265.951,01	-150.523,80	141.945,43	-89.330,23	160.478,37	1.566.473,52	-1.321.236,68	-92.455,99	112.301,42	1.402.139,20	-1.247.558,21	
Ley 8336	633.185,69	507.017,06	523.058,17	595.192,60	585.517,75	599.245,26	625.583,70	602.974,36	640.261,78	656.424,67	673.830,66	689.233,92	7.331.525,62
Var. Porcent.		-19,93%	3,16%	13,79%	-1,63%	2,34%	4,40%	-3,61%	6,18%	2,52%	2,65%	2,29%	
Var. \$		-126.168,63	16.041,11	72.134,43	-9.674,85	13.727,51	26.338,44	-22.609,34	37.287,42	16.162,89	17.405,99	15.403,26	
Varios	61.797,89	57.492,21	47.987,34	53.766,68	66.175,36	59.915,06	55.084,47	58.942,00	49.972,56	52.587,45	66.695,59	66.567,86	696.984,47
Var. Porcent.		-6,97%	-16,53%	12,04%	23,08%	-9,46%	-8,06%	7,00%	-15,22%	5,23%	26,83%	-0,19%	
Var. \$		-4.305,68	-9.504,87	5.779,34	12.408,68	-6.260,30	-4.830,59	3.857,53	-8.969,44	2.614,89	14.108,14	-127,73	
Cap. Prestable	2.863,50	16.294,32	22.617,26	25.293,84	25.764,28	12.865,03	4.585,08	0,00	2.607,48	7.813,65	37.575,90	73.247,59	231.527,93
Var. Porcent.		469,04%	38,80%	11,83%	1,86%	-50,07%	-64,36%	-100,00%	100,00%	199,66%	380,90%	94,93%	
Var. \$		13.430,82	6.322,94	2.676,58	470,44	-12.899,25	-8.279,95	-4.585,08	2.607,48	5.206,17	29.762,25	35.671,69	
Totales	45.267.093,04	51.416.021,79	47.864.550,95	68.842.754,88	46.190.008,25	45.794.345,83	52.976.430,81	49.103.082,75	48.724.650,09	47.721.261,57	56.594.625,08	52.218.041,81	612.712.866,85
Var. Porcent.		13,58%	-6,91%	43,83%	-32,91%	-0,86%	15,68%	-7,31%	-0,77%	-2,06%	18,59%	-7,73%	
Var. \$		6.148.928,75	-3.551.470,84	20.978.203,93	-22.652.746,63	-395.662,42	7.182.084,98	-3.873.348,06	-378.432,66	-1.003.388,52	8.873.363,51	-4.376.583,27	

Fuente: Dpto. Fiscalización de Ingresos y Valores D.G.R.